

PAUL M. HEBERT LAW CENTER

ANALYSIS C-1

ANALYSIS OF CURRENT FUND REVENUES
FOR THE YEAR ENDED JUNE 30, 2007

ANALYSIS C-1

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Tuition and fees--			
University	\$ 6,813,423	\$ 6,813,423	\$ -
Nonresident	908,695	908,695	-
Continuing education	1,241,858	1,241,858	-
Student technology fees	90,593	-	90,593
Other	386,491	362,352	24,139
Total tuition and fees	<u>9,441,060</u>	<u>9,326,328</u>	<u>114,732</u>
State appropriations--			
General	8,145,367	8,145,367	-
Dedicated	591,788	591,788	-
Total state appropriations	<u>8,737,155</u>	<u>8,737,155</u>	<u>-</u>
Government grants and contracts--			
Federal	162,609	-	162,609
Total government grants and contracts	<u>162,609</u>	<u>-</u>	<u>162,609</u>
Private grants and contracts			
	89,003	-	89,003
Gifts			
	526,619	-	526,619
Endowment			
	120,516	-	120,516
Sales and services of educational departments--			
Library	8,044	8,044	-
Publications institute	125,935	-	125,935
Total sales and services of educational departments	<u>133,979</u>	<u>8,044</u>	<u>125,935</u>
Other sources--			
Interest on investments	175,388	130,338	45,050
Miscellaneous	551	551	-
Recovery of indirect cost	49,354	37,015	12,339
Vending	3,216	3,216	-
Total other sources	<u>228,509</u>	<u>171,120</u>	<u>57,389</u>
Total revenues	<u>\$ 19,439,450</u>	<u>\$ 18,242,647</u>	<u>\$ 1,196,803</u>