

LSU SYSTEM

SCHEDULE C-1

SCHEDULE OF CURRENT FUND REVENUES
FOR THE YEAR ENDED JUNE 30, 2004

SCHEDULE C-1

	Total Revenues	Unrestricted	Restricted
Board of Supervisors and System Administration			
State appropriations	\$ 1,689,364	\$ 1,689,364	\$ -
Private grants and contracts	26,122	-	26,122
Gifts	46,133	-	46,133
Endowment income	-	-	-
Other sources	945,833	-	945,833
Total Board of Supervisors and System Administration	2,707,452	1,689,364	1,018,088
Pennington Biomedical Research Center			
State appropriations	10,038,603	10,038,603	-
Government grants and contracts --			
Federal	16,249,208	-	16,249,208
State	1,955,730	-	1,955,730
Private grants and contracts	3,891,612	-	3,891,612
Gifts	1,922,162	-	1,922,162
Sales and services of educational departments	58,631	58,631	-
Investment income	-	-	-
Endowment income	160,855	-	160,855
Other sources	5,026,120	767,025	4,259,095
Total Pennington Biomedical Research Center	39,302,921	10,864,259	28,438,662
Louisiana State University			
Tuition and fees	142,655,710	128,727,579	13,928,131
State appropriations	184,863,866	184,863,866	-
Government grants and contracts --			
Federal	84,070,329	-	84,070,329
State	30,798,492	-	30,798,492
Private grants and contracts	10,087,115	-	10,087,115
Gifts	8,280,724	-	8,280,724
Sales and services of educational departments	8,623,716	7,163,135	1,460,581
Investment income	-	-	-
Endowment income	1,658,488	-	1,658,488
Auxiliary enterprise revenues	115,879,191	-	115,879,191
Other sources	25,697,681	7,162,934	18,534,747
Total Louisiana State University	612,615,312	327,917,514	284,697,798
Paul M. Hebert Law Center			
Tuition and fees	7,880,179	7,739,863	140,316
State appropriations	7,825,487	7,825,487	-
Government grants and contracts --			
State	61,252	-	61,252
Private grants and contracts	29,472	-	29,472
Gifts	467,851	-	467,851
Sales and services of educational departments	149,966	3,893	146,073
Investment income	-	-	-
Endowment income	59,015	-	59,015
Other sources	41,727	31,975	9,752
Total Paul M. Hebert Law Center	16,514,949	15,601,218	913,731
University of New Orleans			
Tuition and fees	66,721,733	54,593,152	12,128,581
State appropriations	53,635,940	53,635,940	-
Government grants and contracts --			
Federal	32,244,261	-	32,244,261
State	-	-	11,645,198
Local	-	-	-
Private grants and contracts	9,677,096	-	9,677,096
Gifts	279,480	-	279,480
Sales and services of educational departments	203,623	203,623	-
Investment income	112,889	100,674	12,215
Endowment income	439,416	-	439,416

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	Total Revenues	Unrestricted	Restricted
Auxiliary enterprise revenues	14,941,274	-	14,941,274
Other sources	10,085,744	5,514,433	4,571,311
Total University of New Orleans	199,986,654	114,047,822	85,938,832
LSU Health Sciences Center			
Tuition and fees	19,615,923	18,558,658	1,057,265
State appropriations	182,184,128	182,184,128	-
Government grants and contracts --			
Federal	56,626,588	-	56,626,588
State	119,018,263	40,293,982	78,724,281
Local	6,149,946	-	6,149,946
Private grants and contracts	75,729,472	-	75,729,472
Gifts	2,225,575	-	2,225,575
Sales and services of educational departments	174,785,301	1,235,751	173,549,550
Investment income	1,015,877	210,654	805,223
Endowment income	883,047	-	883,047
Hospital income	1,065,880,390	776,368,386	289,512,004
Auxiliary enterprise revenues	39,563,452	-	39,563,452
Other sources	26,525,944	482,956	26,042,988
Total LSU Health Sciences Center	1,770,203,906	1,019,334,515	750,869,391
LSU in Shreveport			
Tuition and fees	11,750,900	10,747,101	1,003,799
State appropriations	12,754,918	12,754,918	-
Government grants and contracts --			
Federal	4,460,101	-	4,460,101
State	3,521,529	-	3,521,529
Private grants and contracts	1,029,096	-	1,029,096
Gifts	233,702	-	233,702
Sales and services of educational departments	17,463	12,910	4,553
Investment income	-	-	-
Auxiliary enterprise revenues	3,451,131	-	3,451,131
Other sources	393,909	250,914	142,995
Total LSU in Shreveport	37,612,749	23,765,843	13,846,906
LSU at Alexandria			
Tuition and fees	6,141,147	5,700,817	440,330
State appropriations	7,169,656	7,169,656	-
Government grants and contracts --			
Federal	4,232,896	-	4,232,896
State	720,138	-	720,138
Private grants and contracts	43,593	-	43,593
Gifts	124,472	-	124,472
Sales and services of educational departments	6,927	1,525	5,402
Investment income	21,056	18,640	2,416
Endowment income	22,108	-	22,108
Auxiliary enterprise revenues	2,529,471	-	2,529,471
Other sources	87,689	56,396	31,293
Total LSU at Alexandria	21,099,153	12,947,034	8,152,119
LSU at Eunice			
Tuition and fees	5,015,840	4,705,934	309,906
State appropriations	7,041,363	7,041,363	-
Government grants and contracts --			
Federal	5,085,409	-	5,085,409
State	486,652	-	486,652
Private grants and contracts	31,591	-	31,591
Gifts	38,208	-	38,208
Sales and services of educational departments	2,244	-	2,244
Endowment income	10,612	-	10,612

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	Total Revenues	Unrestricted	Restricted
Auxiliary enterprise revenues	2,163,591	-	2,163,591
Other sources	185,989	153,833	32,156
Total LSU at Eunice	20,061,499	11,901,130	8,160,369
LSU Agricultural Center			
State appropriations	74,014,552	74,014,552	-
Federal appropriations	11,046,053	11,046,053	-
Government grants and contracts --			
Federal	6,902,744	-	6,902,744
State	9,444,616	-	9,444,616
Private grants and contracts	3,572,537	-	3,572,537
Gifts	2,309,517	-	2,309,517
Sales and services of educational departments	4,954,275	4,443,342	510,933
Investment income	-	-	-
Endowment income	45,284	-	45,284
Other sources	3,246,843	652,278	2,594,565
Total LSU Agricultural Center	115,536,421	90,156,225	25,380,196
Total Current Revenues	\$ 2,835,641,016	\$ 1,628,224,924	\$ 1,207,416,092